

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute	PH5155, MPH5155 - Dhulia Charitable Society's Annasaheb Ramesh Ajmera College of Pharmacy, Nagaon
Address	Mumbai Agra Road Nagaon D

Online fee approval proposal for academic year 2024-25

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2022-23. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2022-23. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2022-23 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2022-23 & 2023-24 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2020-21, 2021-22, 2022-23 and 2023-24 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2022-23.	Yes

Expenses Documents

Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
3	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
4	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
5	Remuneration Charges Paid to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
6	Remuneration Charges Paid to Guest Lecturer	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
7	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	Yes
8	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
9	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
10	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
11	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
12	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
13	Practical Exam Fee	Upload - receipt of payment made to university (Regular Students X Practical Fee per Student = Total) and/or (Repeater Students X Practical Fee per Student = Total).	Yes
14	Student Insurance	Upload copy of insurance policy made towards Student	Yes
15	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
16	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	Yes
17	Repairs & Maintenance of College Building	Upload - Item wise List with course wise bifurcation	Yes
18	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Upload - Item wise List with course wise bifurcation	Yes
19	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	Yes
20	Software License Renewal Fee, Subscription Charges etc.	Upload - Item wise List with course wise bifurcation	Yes
21	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
22	Processing fee/Review fee paid to Fees Regulating Authority	Upload Processing Fee/Review fee paid to Fees Regulating Authority	Yes
23	Processing fee paid to Admission Regulating Authority	Upload - Processing fee paid to Admission Regulating Authority	Yes
24	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
25	Admission published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	Yes
26	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
27	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
28	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
29	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
30	4. Training & placement expenses	Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	Yes
31	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
32	Any other expenses relating to students activity not covered by item no.1 to 6	Upload Separate list to be attached providing details of expenditure itemwise	Yes
33	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes

34	Conferences Seminar - Faculties	Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	Yes
35	Conferences Seminar - Student	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	Yes
36	Consultancy Fees - Legal	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
37	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
38	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	Yes
39	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
40	Electricity	Upload Electricity Bill and Receipts	Yes
41	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes
42	Gardening Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	Yes
43	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
44	Sweeping and cleaning services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
45	Security services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
46	Laboratory Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	Yes
47	Demonstration Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	Yes
48	Consumables, Chemicals etc.	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	Yes
49	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	Upload - Payment to be supported with documentary proof	Yes
50	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Income Documents

Income Documents			
Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	Yes

Calculation of Depreciation on other assets for Academic Year 2024-25 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	288505	42480	570600	0	901585	154071	747514	143451	10620	0	0	0	0
2	Books	25	298294	364384	104487	0	767165	178730	588435	172919	5811	0	0	0	0
3	FURNITURE	15	1008753	0	193224	0	1201977	165805	1036172	165805	0	0	0	0	0
4	MACHINERY	15	1768165	26861	930122	0	2725148	339013	2386135	339013	0	0	0	0	0
Total			3363717	433725	1798433	0	5595875	837619	4758256	821188	16431	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date		
	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2024-25 (Information of the Trust)

Name of the Trust/Society	DHULE CHARITABLE SOCIETY
Address (With Pin Code)	DAYASAGAR EDUCATIONAL CAMPUS, DEOPUR, DHULE
District - Taluka	Dhule-Dhule
Telephone No. with STD Code	02562220512
Fax No. with STD Code	02562220512
E-mail ID	ajmeradhi@hotmail.com
Website	www.dcsdhule.org
Registration No. and date of Trust	F-1--1953-07-13
Year of Establishment of the trust	1953
PAN No - TAN No	aabtb8362--NSKA03324G

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - **Yes**

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	MR. ASHISH RAMESH AJMERA	PRESIDENT/CHAIRMAN	BUSINESS	NO
2	MR. ROHIT ASHISH AJMERA	VICE PRESIDENT	BUSINESS	NO
3	MR. KAMLESH KHIVSARA	SECRETARY	BUSINESS	NO
4	SMT. SUMANTAI G. CHANDAK	MEMBER OF THE TRUST	BUSINESS	NO
5	SMT. SMITA ATUL AJMERA	MEMBER OF THE TRUST	BUSINESS	NO
6	MR. PRADIP VISHNU SONJE	MEMBER OF THE TRUST	BUSINESS	NO
7	MR. SHALIGRAM SHANKAR MAHAJAN	MEMBER OF THE TRUST	FARMER	NO
8	MR. SANJAY YASHWANT DEORE	MEMBER OF THE TRUST	FARMER	NO
9	MR. HARSH R. SHINDE	MEMBER OF THE TRUST	BUSINESS	NO
10	MR. AJAY KASHINATH LOKHANDE	MEMBER OF THE TRUST	BUSINESS	NO
11	MR. PANDIT KHAIRNAR	MEMBER OF THE TRUST	FARMER	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	SMT. K.C. AJMERA AYURVED MAHAVIDYALAYA	DAYASAGAR EDUCATIONAL CAMPUS. DEOPUR, DHULE	6165	1990	B A M S
2	INSTITUTE OF PAHRMACY	DAYASAGAR EDUCATIONAL CAMPUS. DEOPUR, DHULE	5265	1983	D PHARMACY
3	A.R.A.COLLEGE OF PHARMACY	312, MUMBAI AGRA HIGHWAY NAGAON, DHULE	5155	2007	M PHARMACY
4	A.R.A COLLEGE OF PHARMACY	312, MUMBAI AGRA HIGHWAY NAGAON, DHULE	5155	1994	B PHARMACY
5	A.R.A. COLLEGE OF PHARMACY	312/B, AT POST NAGAON, DHULE	2003	2020	D PHARMACY

Name of the Courses

Sr.No	Stream	Course	Dura tion	SI 2022-23	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18
1	PH	PHARMACY	4	100	100	100	100	100	100
2	MPH	PHARMACEUTICS	2	12	12	12	12	12	12
3	MPH	QUALITY ASSURANCE	2	15	15	15	15	15	15
4	MPH	PHARMACOLOGY	2	9	0	0	0	0	0
5	MPH	PHARMACUTICAL CHEMISTRY	2	15	0	0	0	0	0

Form A1					
8.	Annual financial report of Trust/ Society for last 2 years				
9.	Details of Land				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
	Land				
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	8000	55000	478000	0
	Total	8000	55000	478000	0
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0
Note : Please give details for each college / Institute separately.					
Whether Income Tax return filed every year by the Trust					N
Status of the Building:					
		If Rented	College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)		0	0	0
	Annual Rent (Amt. in Rs.)		0	0	0
		If Owned	College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)		4794	0	4794
	Cost(Amt. in Rs.)		9486536	0	9486536
Built up Area required Available as per AICTE/PCI/COA					
		If Rented	College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)		0	0	0
		If Owned	College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)		4794	0	4794
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year -	
Date					
Place					
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.					

FORM B Proforma for information of Institutes

Courses Information

Sr No	Stream	Course	D	SI 2022-23			SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MPH	PHARMACEUTICS	2	12	0	12	12	0	13	12	0	13	12	0	8	12	0	12	12	0	12
2	MPH	QUALITY ASSURANCE	2	15	0	16	15	0	15	15	0	16	15	0	15	15	0	14	15	0	14
3	MPH	PHARMACOLOGY	2	9	0	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	MPH	PHARMACUTICAL CHEMISTRY	2	15	0	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5	PH	PHARMACY	4	100	10	108	100	10	123	100	10	118	100	10	117	100	10	100	100	10	98
Total				151	10	161	127	10	151	127	10	147	127	10	140	127	10	126	127	10	124

Institute Information

Address	Mumbai Agra Road Nagaon D																		
Village	NAGAON																		
District - Taluka	Dhule-Dhule																		
PIN Code	424005																		
Year of Establishment	1994																		
Telephone No. (With STD code)	02562-220512																		
Mobile Number & WhatsApp number	9988662515 WhatsApp number-9421530963																		
E-Mail ID & Alternate E-Mail ID	dcsaracop@gmail.com, waghrd11@gmail.com																		
Web Site	www.dcsdhule.org																		
Whether Land or Building Allotted by the government or public body	No.																		
Type of Land	On Ownership																		
Location of College	Within Municipal Councils																		
College is established/located in Hilly Area/Tribal Area	Yes																		
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes																		
NAAC Accreditation (Accreditation must be valid as on date)	No																		
Whether college is autonomous	No																		
College NIRF Ranking within top 500 if any	No																		
Ph.D Holders percentage of Total Teaching Staff	45 %																		
Total number of research publications in International journals & patents filed by the college	116																		
Placement of students	20																		
Name of the Director / Principal of the Institution	A.R.A. college of Phrmacy																		
Person duly authorised in terms of section 2 (l) of the Act	Dr Rajendra Dayaram Wagh Designation: principal Mobile No: 7387097809																		
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Sr. No</th> <th>Sub Type</th> <th>Sanction Intake</th> <th>Actual Intake</th> <th>Appeared</th> <th>Passed</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>MPH</td> <td>78</td> <td>81</td> <td>81</td> <td>81</td> </tr> <tr> <td>2</td> <td>PH</td> <td>400</td> <td>466</td> <td>466</td> <td>461</td> </tr> </tbody> </table>	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed	1	MPH	78	81	81	81	2	PH	400	466	466	461
	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed													
	1	MPH	78	81	81	81													
2	PH	400	466	466	461														

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name					
1	JALGAON JANATA SAHAKARI BANK	6021000489	DEOPUR, DHULE					
2	STATE BANK OF INDIA	37066546176	PRAMOD NAGAR , DHULE					
3	BANK OF MAHARASHTRA	20110702187	DEOPUR, DHULE					
Form B2			I Year	II Year	III Year	IV Year	V Year	VI Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)			158	151	147	140	126	124
(B) Total No PIO / Foreign National Students for the Course			0	0	0	0	0	0
Year of recognition by respective council			1994					
Name of the University/Board/Affiliated Body to which this course is affiliated			North Maharashtra University					
Whether Permitted by State Govt.			Yes					
Hostel Facility Status			Yes Boys- 50 Girls- 50 Total Capacity- 100					
Total No. of laboratories in the Department			16					
Total cost of Equipment in the Department (Rs. in Lakhs)			8267046 Rs. In Lakhs					
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition			A) UG	6683189 Rs. In Lakhs				
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition			B) PG	1583857 Rs. In Lakhs				
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No.of Titles	1403						
	No. of Books available	18615						
	No. of Journals subscribed In current year	41						
B) Carpet Area in Use for Library (in Sq. Mtr.)	183							
c) Facilities in Department - Library	1.	Seating capacity of 75 students						
	2.	separate cabin for librarian						
	3.	separate reading room for faculty						
	4.	computer facility						
No. of Staff								
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts		
		Regular	Adhoc	Contract				
a) Professors	8	8	0	0	8			
b) Assistant Professors / HOD	25	25	0	0	25			
c) Lecturers	2	0	2	0	2			
Form B4								
Student - Teacher Ratio		Total Number of Teachers		Sanctioned Intake :478		Student on Roll : 547		
a) With approved staff		17		Student - Teacher Ratio = 28:1		Student - Teacher Ratio = 32:1		
b) With (approved adhoc + contract) staff		33		Student - Teacher Ratio = 14:1		Student - Teacher Ratio = 17:1		
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts		
		Regular	Adhoc	Contract				
a) Technical	5	5	0	0	5			
b) Non- Technical	6	6	0	0	6			
c) Class- IV	9	9	0	1	10			

		Total	20	0	1	21	0	
Ratio of Non - Teaching - Teaching Staff								
Form B5								
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)					Y		
16	Whether Building os owned / <u>Rental by college/</u> Institute:						O	
	b) if owned built-up area in 4794 Sq.Mtr.					College / Institute	Others	Total
	Capital investment (Amount Rs. in Lakhs)					94.86	0	94.86
	Recurring annual expenditure (Amount Rs. in Lakhs)					48.26	0	48.26
	b) If Rental Built-up area in Sq.Mtr.					College / Institute	Other	Total
Annual Expenditure (Amount Rs. in Lakhs)					70.57	0	70.57	
17	Mention relation of the landlord with the College / Institute if Any					0		
Projected Addition				College / Institute / Hostel				
Particulars				2022-23 (Rs.)	2023-24 (Rs.)	2024-25 (Rs.)		
a.	Land(area)			0	0	0		
b.	Building (Built-up area in Sq. Mtr.)			1200000	1500000	1800000		
c.	Lab / Work shop			500000	500000	500000		
d.	Laboratory equipments			500000	1200000	1000000		
e.	Books			200000	300000	300000		
f.	Furniture & dead stock			200000	200000	200000		
g.	Vehicals			0	0	0		
h.	Others			0	0	0		
Total				2600000	3700000	3800000		
Form B9								
Fees collected during last year per student for UG course								
Year			No of Students			fees collected(Rs.)		
2022-23								
1 st Year			108			78000		
2 nd Year			123			80000		
3 rd Year			118			80000		
4 th Year			117			74000		
5 th Year			0			0		
Fees collected during last year per student for PG course								
Year			No of Students			fees collected(Rs.)		
2022-23								
1 st Year			53			111000		
2 nd Year			18			125000		
Fees collected (2022-23) per student for UG/PG course			UG Course - 78000					
			PG Course - 111000					
No of Students of 1st year			Average fees collected per student(Amount in Rs.)			Total fees collected (Amount Rs. in Lakhs)		
a) Indian (Govt. Quota + Management)			108			4600000		
b) PIO + Foreign National			0			0		

Form B10								
(A)			Administrative Staff in the Institute / College					
Name of the Principal / Director			A.R.A. college of Pharmacy					
Regular incharge			Regular					
Pay Scale			37400					
Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	THORAT VIJAY ONKAR	Regular	1994-04-01	1994-04-01	PH	Administrator	9300	746820
2	RAGHUWANSHI HARSHAL RATILAL	Regular	2017-11-01	2017-11-01	PH	Administrator	5200	271584
3	BABAR YOGESH PRADIP	Regular	2010-10-03	2010-10-03	PH	Administrator	5200	461832
4	MALI RAVINDRA MOTILAL	Regular	2009-06-05	2009-06-05	PH	Administrator	5200	507552
5	PATIL RAVINDRA SHANTARAM	Regular	2010-04-30	2010-04-30	PH	Administrator	15600	787968
6	RATHOD SUJIT VASANT	Regular	1991-08-01	1991-08-01	PH	Administrator	5200	585858
7	SHAIKH MOHAMMED ASIF ANWAR	Regular	2008-09-08	2008-09-08	PH	Administrator	5200	475308
8	GAWANDE RAVINDRA ANANDRAO	Regular	2007-09-07	2007-09-07	PH	Administrator	4440	354354
9	SURYAWANSHI SUNANDA ASHOK	Regular	2016-06-08	2016-06-08	MPH	Administrator	5200	271584
10	MASULE JITENDRA SUBHASH	Regular	2017-07-05	2017-07-05	MPH	Administrator	4440	221400
11	CHAUDHARI GOPAL SAKHARAM	Regular	2004-02-01	2004-02-01	PH	Administrator	4440	391674
12	LONARI HARISH DEVIDAS	Regular	2016-07-23	2016-07-23	MPH	Administrator	4440	221400
13	PATIL KEVALKRISHNA ATMARAM	Regular	2017-09-01	2017-09-01	MPH	Administrator	4440	221400
14	BHAMARE RAJENDRA RAVINDRA	Regular	2017-09-08	2017-09-08	PH	Administrator	4300	271584
15	AJMERA PANKAJ BALKRISHNA	Regular	1995-05-01	1995-05-01	PH	Administrator	5200	585858
16	CHAUDHARI GANESH POPAT	Regular	2014-06-01	2014-06-01	MPH	Administrator	4440	282846
17	CHAUDHARI POPAT SANTOSH	Regular	1994-06-01	1994-06-01	PH	Administrator	4440	442434
18	CHAUDHARI SUNIL DAULAT	Regular	1994-06-01	1994-09-01	PH	Administrator	4440	442434
19	GAWANDE VIMAL ANANDRAO	Regular	2005-07-01	2005-07-04	PH	Administrator	4440	390835
20	AJMERA SMITA ATUL	Regular	1994-06-01	1994-06-04	MPH	Administrator	9300	300000
21	LAD VISHAL SURESH	Regular	2022-12-01	2022-12-01	PH	Teaching	15600	192000
22	BAGUL MAYUR ASHOK	Regular	2018-06-01	2018-06-01	PH	Teaching	15600	528036
23	AHIRE VINOD SHRIRAM	Regular	2014-11-01	2014-11-01	PH	Teaching	15600	614364
24	MAHAJAN HARSHAL DILIP	Regular	2013-01-11	2013-01-11	PH	Teaching	15600	708336
25	DEORE BHUPENDRA LOTANRAO	Regular	2012-08-27	2012-08-27	MPH	Teaching	15600	717264
26	BADGUJAR VILAS LOTAN	Regular	2003-07-01	2003-07-01	MPH	Teaching	15600	1411416
27	CHITTAM KAILASPATI PRABHAKAR	Regular	2007-03-01	2007-03-01	PH	Teaching	15600	1222068
28	PATIL SHAILESH BHAUSAHEB	Regular	2009-06-06	2009-06-06	PH	Teaching	15600	993048
29	PATIL MINAL SHRIRAM	Regular	2009-06-06	2009-06-06	PH	Teaching	15600	869112
30	SHAIKH TANVIRAHAD JAMALODDIN	Regular	2008-08-01	2008-08-01	MPH	Teaching	15600	1014804
31	DEORE HEMANT VINAYAK	Regular	2008-07-10	2008-07-10	MPH	Teaching	15600	871925
32	DESHMUKH SWAPNIL BALWANT	Regular	2008-01-04	2008-01-04	PH	Teaching	15600	971556
33	BHANDARI HARSHAL SANJAY	Regular	2014-11-01	2014-11-01	PH	Teaching	15600	614364
34	POPALI JYOTI VINODKUMAR	Regular	2021-10-21	2021-10-21	PH	Teaching	15600	302880
35	KAKAD POOJA PRAVIN	Regular	2022-10-22	2022-10-22	PH	Teaching	15600	167485

36	PATIL UJWAL HANSRAJ	Regular	2018-06-01	2018-06-01	PH	Teaching	15600	539862
37	SHAIKH MAZHARODDIN NIZAMODDIN	Regular	2019-07-09	2019-07-09	PH	Teaching	15600	516582
38	WAGH RAJENDRA DAYARAM	Regular	2009-08-05	2009-08-05	PH	Teaching	37400-67000	2105802
39	PATIL RAVINDRA BANILAL	Regular	2002-09-02	2002-09-02	PH	Teaching	37400	1648392
40	SALUNKE PRASHANT SURESH	Regular	2017-07-24	2017-07-27	PH	Teaching	15600	539862
41	SHIROLE NITIN LOTAN	Regular	2005-02-03	2005-02-03	PH	Teaching	15600	1234420
42	MALI BHUSHAN JAGDISH	Regular	2013-08-18	2013-08-18	PH	Teaching	15600	382872
43	SISODE NILESH RAVINDRA	Regular	2016-03-01	2016-03-01	PH	Teaching	15600	297108
44	SHIROLE RAHUL LOTAN	Regular	2013-08-10	2013-08-10	PH	Teaching	15600-37400	1268904
45	JADHAV NAMITA RAMSING	Regular	2022-04-01	2022-04-01	PH	Teaching	15600	252000
46	JAGTAP VAIBHAVKUMAR ARUN	Regular	2011-07-15	2011-07-15	MPH	Teaching	15600	373926
47	JOSHI MANALI VIJAY	Regular	2022-09-20	2022-09-20	PH	Teaching	15600	199200
48	JAISWAL BHARATI KISHOR	Regular	2022-08-01	2022-08-01	PH	Teaching		
49	PATIL KUNAL JAGDISH	Regular	2022-08-01	2022-08-01	PH	Teaching		
50	THAKARE MALESH MADHUKAR	Regular	2022-07-25	2022-07-25	PH	Teaching		
51	PATIL SACHIN SHIVAJI	Regular	2022-08-01	2022-08-01	PH	Teaching		
52	KACHAVE HITESH VINAYAK	Regular	2022-08-01	2022-08-01	PH	Teaching		
53	PATIL SUNIL MURLIDHAR	Adhoc	2020-06-01	2020-06-01	PH	Teaching		
54	PATIL VAISHALI SUNIL	Adhoc	2021-08-01	2021-08-01	PH	Teaching		
55	MAHAJAN TRUPTI CHANDRASHEKHAR	Regular	2012-06-01	2012-06-01	PH	Teaching		36000
56	JAIN PRIYA CHHOTULAL	Regular	2020-06-01	2020-06-01	PH	Teaching		
57	GUNJAL JOGESHWARI NILESH	Regular	2020-06-01	2020-06-01	PH	Teaching		
58	KOTHAWADE GAYATRI VASUDEO	Regular	2019-06-01	2019-06-01	PH	Teaching		
59	JAIN PRIYA CHHOTULAL	Regular	2020-06-01	2020-06-01	MPH	Teaching		81360
60	MAHAJAN TRUPTI CHANDRASHEKHAR	Regular	2012-06-01	2012-06-01	MPH	Teaching		81360
61	MAHAJAN REVTI CHANDRAKANT	Regular	2022-10-17	2022-10-17	MPH	Teaching		81360
62	SONAWANE NUTAN VIJAY	Regular	2018-01-15	2018-01-15	PH	Teaching		36000
63	PATIL CHANDRASHEKHAR RAMRAO	Regular	2018-01-16	2018-01-16	PH	Teaching		36000

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff
1	MPH	78	10:1	08	0	0
2	PH	400	16:1	25	0	0

(d) Teaching To Non-Teaching Ratio -

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	3:2	23

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility

Total No of student in the institute		519	
Reading hall capacity		100	
Total carpet Area Sq.Mtr.		183	
a)	No. of Titles	1403	
b)	No. of Books	18615	
c)	No. of National Journals	25	
d)	No. of International Journals	16	
e)	Non-Teaching Journals	02	
Total Cost of			
f)	a) Books	7168786	Lakhs
	b) Subscription for Journal	170760	Lakhs
g)	Cost of Furniture	300000	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	50
j)	No. of Computer available in the Library	PIII	6
		PIV	1
		PV	1
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Book Bank Facility	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute

1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		50
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		15
5	Number of Applications Software's available		15
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		1
7	Number of Scanners available		1
8	Total cost of the printers and scanners		25000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		VVPAN CONNECTION
14	Specify Bandwidth available		14MB
15	Specify compression ratio		1:15
16	Cost of Hardware in Computer Center	Rs. Lakhs	300000
17	Cost of Software in Computer Center	Rs. Lakhs	200000
18	Cost of Furniture in Computer Center	Rs. Lakhs	500000
19	Annual fee of the Internet Services in	Rs. Lakhs	36000
20	Staff in Computer Center		Number
	1. System Manager	N	0
	2. System Analyst	Y	2
	3. Computer Programmer	Y	2
	4. Computer Operator	Y	3
	5. Non - Teaching Staff	Y	20
	6. Maintenance Staff	Y	5
Pay Scale			
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2022-23			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PRINCIPAL	1	1
2	PROFESSOR	8	8
3	ASSOCIATE PROFESSOR	11	11
4	ASSIT PROFESS	13	13
5	ADM OFFICER	1	1
6	ACCOUNTAT	1	1
7	LIBRARIAN	1	1
8	STORE KEEPER	1	1
9	SR CLERK	1	1
10	CLERK	2	2
11	COMPUTER OPERATOR	1	1
12	LAB ASSIT	3	3
13	LAB TECHINCIAN	2	2
14	PEON	8	8
Total		54	54
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	PH5155, MPH5155 - Dhulia Charitable Society's Annasaheb Ramesh Ajmera College of Pharmacy, Nagaon
Address	Mumbai Agra Road Nagaon D

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income					
			PH	MPH	Non FRA	Hostel	Hospital	Trust
1	DEVELOPMENT FEE	3959207	3210151	749056	0	0	0	0
2	JOURNAL FEE	216773	209283	7490	0	0	0	0
3	UNIVERSITY FEE	777816	678269	99547	0	0	0	0
4	PROSPECTUS FEE	18700	13400	5300	0	0	0	0
5	TUTION FEE	39334110	32024897	7309213	0	0	0	0
6	SEMINAR REGISTRATION FEE	44400	44400	0	0	0	0	0
7	F.D.R. INTEREST	191931	178375	13556	0	0	0	0
8	ELIGIBILITY FEE	95668	69168	26500	0	0	0	0
9	EXAMINATION FEE	1442426	1103540	338886	0	0	0	0
10	EXAMINATION REMUNERATION	303520	303520	0	0	0	0	0
Total Income		46384551	37835003	8549548	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion					
			PH	MPH	Non FRA	Hostel	Hospital	Trust
1	All Receipts other than above under whatsoever hea	777816	Total 678269 Deductible 0	Total 99547 Deductible 0	0	0	0	0
2	Registration Fee Income	44400	Total 44400 Deductible 0	Total 0 Deductible 0	0	0	0	0

3	Interest on FDR	191931	Total 178375 Deductible 0	Total 13556 Deductible 0	0	0	0	0
4	Manual Fees	216773	Total 209283 Deductible 0	Total 7490 Deductible 0	0	0	0	0
5	Grant - Exam Remuneration / University pro-rata fe	303520	Total 303520 Deductible 0	Total 0 Deductible 0	0	0	0	0
6	Regular Students University Exam Fee Income	1442426	Total 1103540 Deductible 1103540	Total 338886 Deductible 338886	0	0	0	0
7	Eligibility Fee Income	95668	Total 69168 Deductible 69168	Total 26500 Deductible 26500	0	0	0	0
8	Sale of Prospectors Brochure	18700	Total 13400 Deductible 0	Total 5300 Deductible 0	0	0	0	0
9	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	3959207	Total 3210151 Deductible 0	Total 749056 Deductible 0	0	0	0	0
10	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	39334110	Total 32024897 Deductible 344316	Total 7309213 Deductible 192051	0	0	0	0
Total Income		46384551	37835003	8549548	0	0	0	0
Total Deductible Income		2074461	1517024	557437				

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense					
			PH	MPH	Non FRA	Hostel	Hospital	Trust
1	NONTEACHING STAFF SALARY	8233729	6716199	1517530	0	0	0	0
2	SWEEPER SALARY	33500	33500	0	0	0	0	0
3	TEACHING STAFF SALARY	21652823	17019407	4633416	0	0	0	0
4	ADVERTISEMENT EXP.	42117	42117	0	0	0	0	0
5	AFFILIATION FEE	1083500	301000	782500	0	0	0	0
6	AUDIT FEE	126260	73160	53100	0	0	0	0
7	BANK CHARGES	4111	4111	0	0	0	0	0
8	C.C. AVENUE EXP.	4972	4972	0	0	0	0	0
9	COMPUTER EXP.	33663	33663	0	0	0	0	0
10	CONVEYANCE EXP.	303500	222500	81000	0	0	0	0
11	DEPRECIATION	997435	928554	68881	0	0	0	0
12	ELECTRIC BILL	153320	153320	0	0	0	0	0

13	EXAMINATION REMUNERATION	303520	303520	0	0	0	0	0
14	FEES REFUND	536367	344316	192051	0	0	0	0
15	FINE	610500	5500	605000	0	0	0	0
16	GARDEN EXP.	80810	80810	0	0	0	0	0
17	GUEST EXP.	26896	26896	0	0	0	0	0
18	GUEST HONORARIUM EXP.	6000	6000	0	0	0	0	0
19	INTERNET EXP.	26000	26000	0	0	0	0	0
20	LABORATORY EXP.	1042779	512931	529848	0	0	0	0
21	LIBRARY EXP.	13570	13570	0	0	0	0	0
22	NEWS PAPER & MAGAZINE EXP.	9123	9123	0	0	0	0	0
23	OFFICE EXP.	218253	187393	30860	0	0	0	0
24	P.F. ADMINISTRATIVE CHARGES	111350	84014	27336	0	0	0	0
25	PARENTS MEET EXP.	7440	7440	0	0	0	0	0
26	POSTAGE EXP.	2085	2085	0	0	0	0	0
27	PRINTING EXP.	406349	207755	198594	0	0	0	0
28	PROCESSING FEE	133500	118500	15000	0	0	0	0
29	PROPERTY TAX	340766	229756	111010	0	0	0	0
30	P.F. CONTRIBUTION	982800	741600	241200	0	0	0	0
31	REPAIR AND MAINTAINANCE	7774980	6914743	860237	0	0	0	0
32	REVIEW APPLICATION FEE	100000	50000	50000	0	0	0	0
33	SECURITY EXP.	526513	526513	0	0	0	0	0
34	SEMINAR & TRAINING EXP.	109285	109285	0	0	0	0	0
35	SOFTWARE EXPENSES	126519	126519	0	0	0	0	0
36	SPORTS EXPENSES	40630	40630	0	0	0	0	0
37	STATIONARY EXP.	88268	88268	0	0	0	0	0
38	STUDENT ACTIVITY EXP.	29964	29964	0	0	0	0	0
39	SUBSCRIPTION & JOURNALS	75860	75860	0	0	0	0	0
40	TEACHERS MEMBERSHIP FEE	14160	14160	0	0	0	0	0
41	TRAVELING EXP.	177159	177159	0	0	0	0	0
42	UNIVERSITY FEE	130150	105658	24492	0	0	0	0
43	WATER TAX	15515	15515	0	0	0	0	0
44	EXAMINATION FEE	1442426	1103540	338886	0	0	0	0
45	ELIGIBILITY FEE	95668	69168	26500	0	0	0	0
Total Expenses		48274135	37886694	10387441	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	21652823	Total 17019407 Paid 17019407 Provision for Unpaid	Total 4633416 Paid 4633416 Provision for Unpaid	0	0	0	0

			0 Claimed 17019407	0 Claimed 4633416				
Salary - Teaching Staff	Colleges Contribution to PF	532800	Total 432000 Paid 432000 Provision for Unpaid 0 Claimed 432000	Total 100800 Paid 100800 Provision for Unpaid 0 Claimed 100800	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	60384	Total 48960 Paid 48960 Provision for Unpaid 0 Claimed 48960	Total 11424 Paid 11424 Provision for Unpaid 0 Claimed 11424	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	8233729	Total 6716199 Paid 6716199 Provision for Unpaid 0 Claimed 6716199	Total 1517530 Paid 1517530 Provision for Unpaid 0 Claimed 1517530	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	450000	Total 309600 Paid 309600 Provision for Unpaid 0 Claimed 309600	Total 140400 Paid 140400 Provision for Unpaid 0 Claimed 140400	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	50966	Total 35054 Paid 35054 Provision for Unpaid 0 Claimed 35054	Total 15912 Paid 15912 Provision for Unpaid 0 Claimed 15912	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Visiting Faculties Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	303520	Total 303520 Claimed 303520	Total 0 Claimed 0	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Guest Lecturer Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	6000	Total 6000 Claimed 0	Total 0 Claimed 0	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	826000	Total 236000 Claimed 236000	Total 590000 Claimed 590000	0	0	0	0

Affiliation	University Affiliation Fee Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	257500	Total 65000 Claimed 65000	Total 192500 Claimed 192500	0	0	0	0
University fees paid (for students)	Eligibility fees Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	95668	Total 69168 Claimed 69168	Total 26500 Claimed 26500	0	0	0	0
University fees paid (for students)	Exam Fee paid to University Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	1442426	Total 1103540 Claimed 1103540	Total 338886 Claimed 338896	0	0	0	0
University fees paid (for students)	Practical Exam Fee Upload - receipt of payment made to university (Regular Students X Practical Fee per Student = Total) and/or (Repeater Students X Practical Fee per Student = Total).	130150	Total 105658 Claimed 105658	Total 24492 Claimed 24492	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building Upload - Item wise List with course wise bifurcation	7774980	Total 6914743 Claimed 6914743	Total 860237 Claimed 860237	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List with course wise bifurcation	33663	Total 33663 Claimed 33663	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc. Upload - Item wise List with course wise bifurcation	126519	Total 126519 Claimed 126519	Total 0 Claimed 0	0	0	0	0
Audit Fees	Audit Fee - College	126260	Total 73160 Claimed 73160	Total 53100 Claimed 53100	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload Processing Fee/Review fee paid to Fees Regulating Authority	151700	Total 86700 Claimed 86700	Total 65000 Claimed 65000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload - Processing fee paid to Admission Regulating Authority	81800	Total 81800 Claimed 81800	Total 0 Claimed 0	0	0	0	0
Fines and Penalties	Fines and Penalties by Authority E.g. UGC/ AICTE/ MNC/ Gov/ University/ MCI etc.	610500	Total 5500 Claimed 5500	Total 605000 Claimed 605000	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	42117	Total 42117 Claimed 42117	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	70594	Total 70594 Claimed 70594	Total 0 Claimed 0	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	4111	Total 4111 Claimed 4111	Total 0 Claimed 0	0	0	0	0
Conference and Seminar	Conferences Seminar - Student Upload Item wise list of expenditure with receipt(s) of payment made towards	109285	Total 109285	Total 0	0	0	0	0

	amount claimed under the head of Conference and Seminar of Student		Claimed 109285	Claimed 0				
Meeting Fees and Expenses	Other Meeting Expenses	7440	Total 7440 Claimed 7440	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	480659	Total 399659 Claimed 399659	Total 81000 Claimed 81000	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	26000	Total 26000 Claimed 26000	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Postage, Courier Charges	2085	Total 2085 Claimed 2085	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Other stationary	494617	Total 296023 Claimed 296023	Total 198594 Claimed 198594	0	0	0	0
Establishment Expenses	Electricity Upload Electricity Bill and Receipts	153320	Total 153320 Claimed 153320	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Water and Tanker Charges Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	15515	Total 15515 Claimed 15515	Total 0 Claimed 0	0	0	0	0
Contractual Services	Sweeping and cleaning services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	33500	Total 33500 Claimed 33500	Total 0 Claimed 0	0	0	0	0
Contractual Services	Security services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	526513	Total 526513 Claimed 526513	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	1042779	Total 512931 Claimed 512931	Total 529848 Claimed 529848	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above Upload - Itemwise list of expenses, with the particulars	1235794	Total 901873 Claimed 901873	Total 333921 Claimed 333921	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	997435	Total 928554 Claimed 0	Total 68881 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	84983	Total 84983 Claimed 84983	Total 0 Claimed 0	0	0	0	0
Total Expenses		48274135	37886694	10387441	0	0	0	0

Total Claimed Expenses 36952140 10318570

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: Dhulia Charitable Society's Annasaheb Ramesh Ajmera College of Pharmacy, Nagaon

Code: PH5155

Location: Mumbai Agra Road Nagaon D

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16
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1	Teaching	Regular	Approved	Yes	WAGH RAJENDRA DAYARAM	PRINCIPAL	05-08-2009	NA	PH	Applicable and Submitted	68003585071 bANK OF MAHARASHTRA	Nationalized / Private / Scheduled	2105802	Bank Transfer	1717950	2105802
2	Teaching	Regular	Approved	Yes	PATIL RAVINDRA BANILAL	PROFESSOR	02-09-2002	NA	PH	Applicable and Submitted	60064247573 bANK OF MAHARASHTRA	Nationalized / Private / Scheduled	1648392	Bank Transfer	1482178	1648392
3	Teaching	Regular	Approved	Yes	BADGUJAR VILAS LOTAN	PROFESSOR	01-07-2003	NA	MPH	Applicable and Submitted	60048019306 bANK OF MAHARASHTRA	Nationalized / Private / Scheduled	1411416	Bank Transfer	1271965	1411416
4	Teaching	Regular	Approved	Yes	SHIROLE RAHUL LOTAN	ASSOCIATE PROFESSOR	10-08-2013	NA	PH	Applicable and Submitted	601444766068 bANK OF MAHARASHTRA	Nationalized / Private / Scheduled	1268904	Bank Transfer	1078018	1268904
5	Teaching	Regular	Approved	Yes	SHIROLE NITIN LOTAN	PROFESSOR	03-02-2005	NA	PH	Applicable and Submitted	60063368666 bANK OF MAHARASHTRA	Nationalized / Private / Scheduled	1234420	Bank Transfer	1119843	1234420
6	Teaching	Regular	Approved	Yes	CHITTAM KAILASPATI PRABHAKAR	ASSIT PROFESS	01-03-2007	NA	PH	Applicable and Submitted	60006742257 bANK OF MAHARASHTRA	Nationalized / Private / Scheduled	1222068	Bank Transfer	1069709	1222068
7	Teaching	Regular	Approved	Yes	SHAIKH TANVIRAHAD JAMALODDIN	PROFESSOR	01-08-2008	NA	MPH	Applicable and Submitted	60063731292 bANK OF MAHARASHTRA	Nationalized / Private / Scheduled	1014802	Bank Transfer	926908	1014802
8	Teaching	Regular	Approved	Yes	PATIL SHAILESH BHAUSAHEB	ASSOCIATE PROFESSOR	06-06-2009	NA	PH	Applicable and Submitted	60063847593 bANK OF MAHARASHTRA	Nationalized / Private / Scheduled	993048	Bank Transfer	879170	993048
9	Teaching	Regular	Approved	Yes	DESHMUKH SWAPNIL BALWANT	ASSOCIATE PROFESSOR	04-01-2008	NA	PH	Applicable and Submitted	60063368225 bANK OF MAHARASHTRA	Nationalized / Private / Scheduled	971556	Bank Transfer	886762	971556
10	Teaching	Regular	Approved	Yes	DEORE HEMANT VINAYAK	ASSIT PROFESS	10-07-2008	NA	MPH	Applicable and Submitted	60063731485 bANK OF MAHARASHTRA	Nationalized / Private / Scheduled	871926	Bank Transfer	793815	871926
11	Teaching	Regular	Approved	Yes	PATIL MINAL SHRIRAM	ASSIT PROFESS	06-06-2009	NA	PH	Applicable and Submitted	60063847796 bANK OF MAHARASHTRA	Nationalized / Private / Scheduled	869112	Bank Transfer	785203	869112
12	Teaching	Regular	Approved	Yes	DEORE BHUPENDRA LOTANRAO	ASSOCIATE PROFESSOR	27-08-2012	NA	MPH	Applicable and Submitted	68011067435 bANK OF MAHARASHTRA	Nationalized / Private / Scheduled	717264	Bank Transfer	666710	717264
13	Teaching	Regular	Approved	Yes	MAHAJAN HARSHAL DILIP	ASSIT PROFESS	11-01-2013	NA	PH	Applicable and Submitted	60123363399 bANK OF MAHARASHTRA	Nationalized / Private / Scheduled	708336	Bank Transfer	645437	708336
14	Teaching	Regular	Approved	Yes	AHIRE VINOD SHRIRAM	ASSIT PROFESS	01-11-2014	NA	PH	Applicable and Submitted	60193555249 bANK OF MAHARASHTRA	Nationalized / Private / Scheduled	614364	Bank Transfer	568183	614364
15	Teaching	Regular	Not Approved	Yes	BHANDARI HARSHAL SANJAY	ASSIT PROFESS	01-11-2014	NA	PH	Applicable and Submitted	60193557439 bANK OF MAHARASHTRA	Nationalized / Private / Scheduled	614364	Bank Transfer	568183	614364
16	Teaching	Regular	Proposal sent	Yes	PATIL UJWAL HANSRAJ	ASSIT PROFESS	01-06-2018	NA	PH	Applicable and Submitted	68029566150 bANK OF MAHARASHTRA	Nationalized / Private / Scheduled	539862	Bank Transfer	494971	539862
17	Teaching	Regular	Proposal sent	Yes	SALUNKE PRASHANT SURESH	ASSIT PROFESS	27-07-2017	NA	PH	Applicable and Submitted	60290770230 STATE BANK OF INDIA	Nationalized / Private / Scheduled	539862	Bank Transfer	493640	539862
18	Teaching	Regular	Proposal sent	Yes	BAGUL MAYUR ASHOK	ASSIT PROFESS	01-06-2018	NA	PH	Applicable and Submitted	68029566194 bANK OF MAHARASHTRA	Nationalized / Private / Scheduled	528036	Bank Transfer	483188	528036

19	Teaching	Regular	Proposal sent	Yes	SHAIKH MAZHARODDIN NIZAMODDIN	ASSIT PROFESS	09-07-2019	NA	PH	Applicable and Submitted	60037660128 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	516582	Bank Transfer	468931	516582
20	Teaching	Regular	Approved	Yes	MALI BHUSHAN JAGDISH	ASSIT PROFESS	18-08-2013	01-11-2022	PH	Applicable and Submitted	60143829415 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	382872	Bank Transfer	340872	382872
21	Teaching	Regular	Approved	Yes	JAGTAP VAIBHAVKUMAR ARUN	ASSOCIATE PROFESSOR	15-07-2011	12-07-2022	MPH	Applicable and Submitted	60063281015 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	373926	Bank Transfer	318926	373926
22	Teaching	Regular	Not Approved	Yes	POPALI JYOTI VINODKUMAR	ASSIT PROFESS	21-10-2021	NA	PH	Applicable and Submitted	60399986828 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	302880	Bank Transfer	275769	302880
23	Teaching	Regular	Proposal sent	Yes	SISODE NILESH RAVINDRA	ASSIT PROFESS	01-03-2016	01-11-2022	PH	Applicable and Submitted	60244796685 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	297108	Bank Transfer	269108	297108
24	Teaching	Regular	Approved	Yes	JADHAV NAMITA RAMSING	ASSIT PROFESS	01-04-2022	01-10-2022	PH	Applicable and Submitted	60137518102 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	252000	Bank Transfer	233000	252000
25	Teaching	Regular	Proposal sent	Yes	JOSHI MANALI VIJAY	ASSIT PROFESS	20-09-2022	NA	PH	Applicable and Submitted	60429418414 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	199200	Bank Transfer	190489	199200
26	Teaching	Regular	Approved	Yes	LAD VISHAL SURESH	ASSIT PROFESS	01-12-2022	NA	PH	Applicable and Submitted	60435171645 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	192000	Bank Transfer	189900	192000
27	Teaching	Regular	Proposal sent	Yes	KAKAD POOJA PRAVIN	ASSIT PROFESS	22-10-2022	NA	PH	Applicable and Submitted	25027513359 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	167485	Bank Transfer	159385	167485
28	Teaching	Adhoc	Not Approved	Yes	PATIL VAISHALI SUNIL	ASSIT PROFESS	01-08-2021	NA	PH	Applicable and Submitted	68015686065 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	101000	Bank Transfer		101000
29	Teaching	Adhoc	Not Approved	Yes	PATIL SUNIL MURLIDHAR	ASSIT PROFESS	01-06-2020	NA	PH	Applicable and Submitted	68015686065 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	82000	Bank Transfer		82000
30	Teaching	Regular	Proposal sent	Yes	JAISWAL BHARATI KISHOR	ASSIT PROFESS	01-08-2022	NA	PH	Applicable and Submitted	553102010004952 STATE BANK OF INDIA	Nationalized / Private / Scheduled	81360	Bank Transfer		81360
31	Teaching	Regular	Proposal sent	Yes	PATIL KUNAL JAGDISH	ASSIT PROFESS	01-08-2022	NA	PH	Applicable and Submitted	32283832686 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	81360	Bank Transfer		81360
32	Teaching	Regular	Proposal sent	Yes	THAKARE MALESH MADHUKAR	ASSOCIATE PROFESSOR	25-07-2022	NA	PH	Applicable and Submitted	13871530003646 STATE BANK OF INDIA	Nationalized / Private / Scheduled	81360	Bank Transfer		81360
33	Teaching	Regular	Proposal sent	Yes	PATIL SACHIN SHIVAJI	ASSIT PROFESS	01-08-2022	NA	PH	Applicable and Submitted	3951220456 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	81360	Bank Transfer		81360
34	Teaching	Regular	Proposal sent	Yes	KACHAVE HITESH VINAYAK	ASSIT PROFESS	01-08-2022	NA	PH	Applicable and Submitted	60214793920 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	81360	Bank Transfer		81360
35	Teaching	Regular	Proposal sent	Yes	GUNJAL JOGESHWARI NILESH	ASSIT PROFESS	01-06-2020	NA	PH	Applicable and Submitted	60398845925 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	81360	Bank Transfer		81360
36	Teaching	Regular	Proposal sent	Yes	JAIN PRIYA CHHOTULAL	ASSIT PROFESS	01-06-2020	NA	MPH	Applicable and Submitted	67051071677 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	81360	Bank Transfer	80760	81360

37	Teaching	Regular	Proposal sent	Yes	MAHAJAN REVTI CHANDRAKANT	ASSIT PROFESS	17-10-2022	NA	MPH	Applicable and Submitted	60212361233 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	81360	Bank Transfer	80760	81360
38	Teaching	Regular	Proposal sent	Yes	MAHAJAN TRUPTI CHANDRASHEKHAR	ASSIT PROFESS	01-06-2012	NA	MPH	Applicable and Submitted	60191453001 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	80360	Bank Transfer	80760	80360
39	Teaching	Regular	Proposal sent	Yes	MAHAJAN TRUPTI CHANDRASHEKHAR	ASSIT PROFESS	01-06-2012	NA	PH	Applicable and Submitted	60191453001 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	36000	Bank Transfer	35400	36000
40	Teaching	Regular	Proposal sent	Yes	JAIN PRIYA CHHOTULAL	ASSIT PROFESS	01-06-2020	NA	PH	Applicable and Submitted	67051071677 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	36000	Bank Transfer		36000
41	Teaching	Regular	Proposal sent	Yes	KOTHAWADE GAYATRI VASUDEO	ASSIT PROFESS	01-06-2019	NA	PH	Applicable and Submitted	69010110001679 STATE BANK OF INDIA	Nationalized / Private / Scheduled	36000	Bank Transfer		36000
42	Teaching	Regular	Proposal sent	Yes	SONAWANE NUTAN VIJAY	ASSIT PROFESS	15-01-2018	24-12-2022	PH	Applicable and Submitted	341801502767 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	36000	Bank Transfer	35400	36000
43	Teaching	Regular	Proposal sent	Yes	PATIL CHANDRASHEKHAR RAMRAO	ASSIT PROFESS	16-01-2018	19-12-2022	PH	Applicable and Submitted	34095290026 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	36000	Bank Transfer	35400	36000
44	Administration	Regular	Approved	Yes	PATIL RAVINDRA SHANTARAM	LIBRARIAN	30-04-2010	NA	PH	Applicable and Submitted	60063731112 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	787968	Bank Transfer	690675	787968
45	Administration	Regular	Not Approved	Yes	THORAT VIJAY ONKAR	ACCOUNTANT	01-04-1994	NA	PH	Applicable and Submitted	20110805025 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	746820	Bank Transfer	695818	746820
46	Administration	Regular	Not Approved	Yes	RATHOD SUJIT VASANT	LAB TECHNICIAN	01-08-1991	NA	PH	Applicable and Submitted	60020840325 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	585858	Bank Transfer	546452	585858
47	Administration	Regular	Not Approved	Yes	AJMERA PANKAJ BALKRISHNA	LAB TECHNICIAN	01-05-1995	NA	PH	Applicable and Submitted	20150297782 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	585858	Bank Transfer	546452	585858
48	Administration	Regular	Not Approved	Yes	MALI RAVINDRA MOTILAL	SR CLERK	05-06-2009	NA	PH	Applicable and Submitted	60063731407 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	507552	Bank Transfer	477498	507552
49	Administration	Regular	Proposal sent	Yes	SHAIKH MOHAMMED ASIF ANWAR	LAB ASSIT	08-09-2008	NA	PH	Applicable and Submitted	60063367855 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	475308	Bank Transfer	440741	475308
50	Administration	Regular	Not Approved	Yes	BABAR YOGESH PRADIP	COMPUTER OPERATOR	03-10-2010	NA	PH	Applicable and Submitted	60063281253 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	461832	Bank Transfer	432405	461832
51	Administration	Regular	Not Approved	Yes	CHAUDHARI POPAT SANTOSH	PEON	01-06-1994	NA	PH	Not Applicable	20110807907 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	442434	Bank Transfer	418334	442434
52	Administration	Regular	Not Approved	Yes	CHAUDHARI SUNIL DAULAT	PEON	01-09-1994	NA	PH	Not Applicable	20110806482 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	442434	Bank Transfer	418634	442434
53	Administration	Regular	Not Approved	Yes	CHAUDHARI GOPAL SAKHARAM	PEON	01-02-2004	NA	PH	Not Applicable	68000120458 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	391674	Bank Transfer	367574	391674
54	Administration	Regular	Not Approved	Yes	GAWANDE VIMAL ANANDRAO	PEON	04-07-2005	NA	PH	Not Applicable	20110841597 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	390835	Bank Transfer	367574	390835

55	Administration	Regular	Not Approved	Yes	GAWANDE RAVINDRA ANANDRAO	PEON	07-09-2007	NA	PH	Applicable and Submitted	60063731043 bANK OF MAHARASHTRA	Nationalized / Private / Scheduled	354354	Bank Transfer	329034	354354
56	Administration	Regular	Not Approved	Yes	AJMERA SMITA ATUL	ADM OFFICER	04-06-1994	NA	MPH	Applicable and Submitted	60107204430 bANK OF MAHARASHTRA	Nationalized / Private / Scheduled	300000	Bank Transfer	275900	300000
57	Administration	Regular	Not Approved	Yes	CHAUDHARI GANESH POPAT	PEON	01-06-2014	NA	MPH	Not Applicable	68015686485 bANK OF MAHARASHTRA	Nationalized / Private / Scheduled	282846	Bank Transfer	258746	282846
58	Administration	Regular	Not Approved	Yes	RAGHUWANSHI HARSHAL RATILAL	CLERK	01-11-2017	NA	PH	Applicable and Submitted	60296817506 bANK OF MAHARASHTRA	Nationalized / Private / Scheduled	271584	Bank Transfer	247484	271584
59	Administration	Regular	Not Approved	Yes	SURYAWANSHI SUNANDA ASHOK	LAB ASSIT	08-06-2016	NA	MPH	Applicable and Submitted	60252321587 bANK OF MAHARASHTRA	Nationalized / Private / Scheduled	271584	Bank Transfer	247484	271584
60	Administration	Regular	Not Approved	Yes	BHAMARE RAJENDRA RAVINDRA	STORE KEEPER	08-09-2017	NA	PH	Not Applicable	60294954088 bANK OF MAHARASHTRA	Nationalized / Private / Scheduled	271584	Bank Transfer	247484	271584
61	Administration	Regular	Not Approved	Yes	MASULE JITENDRA SUBHASH	PEON	05-07-2017	NA	MPH	Not Applicable	60289734626 bANK OF MAHARASHTRA	Nationalized / Private / Scheduled	221400	Bank Transfer	197300	221400
62	Administration	Regular	Not Approved	Yes	LONARI HARISH DEVIDAS	PEON	23-07-2016	NA	MPH	Not Applicable	60261880603 bANK OF MAHARASHTRA	Nationalized / Private / Scheduled	221400	Bank Transfer	197300	221400
63	Administration	Regular	Not Approved	Yes	PATIL KEVALKRISHNA ATMARAM	PEON	01-09-2017	NA	MPH	Not Applicable	60293035043 bANK OF MAHARASHTRA	Nationalized / Private / Scheduled	221400	Bank Transfer	197300	221400
Total Teaching Faculty					43	Total Non Teaching Faculty					20					
Total Approved Faculty					19	Total Non Approved Faculty (Including Proposal Sent for Approval)					44					
Total Annual Salary - Teaching											21651827 (72%)					
Total Annual Salary - Administration											8234725 (28%)					
Total Annual Salary											29886552					
Total Basic Pay											11620021					
Total Grade Pay											2645800					
Total HRA Pay											968854					
Total DA Pay											14651877					
Total TA Pay											0					
Total IT/TDS Pay											1602163					
Total Institute PT/PF Pay											921600					
Total PT/PF/other statutory deduction Pay											1038300					